USEUCOM
Update to WJTSC

"An Issue of Balance"

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28 March 2006

The Challenge

- Maintain the Momentum
- Sustain for the Future
- Achieve Balance

We are on the right track

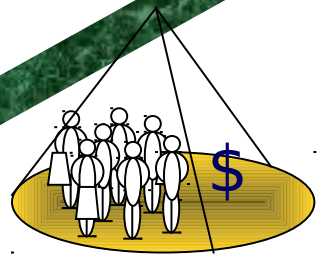
But what lies ahead?

EUCOM Program Status

- Making great strides: Joint Training Specialists in place
  - Increased emphasis on all phases of Joint Training System
  - Greater fidelity on JMETS and training objectives
  - Renewed focus on assessments and lessons learned process
  - Linking to Readiness Reporting
  - Increased inclusion of multinationals and interagency
- Certification and accreditation procedures drafted
- H

All training is at risk without resources

The Challenge of Balance



Mandated Tasks

USEUCOM Resources

Increased Joint Events
SOC-T Funding
Accreditation
SSTR
Interagency
South & East
Certification
JNTC
Coalition
JTA
PSI
SJFHQ

Resource Issues

Funding

Joint training programs depend on multiple sources

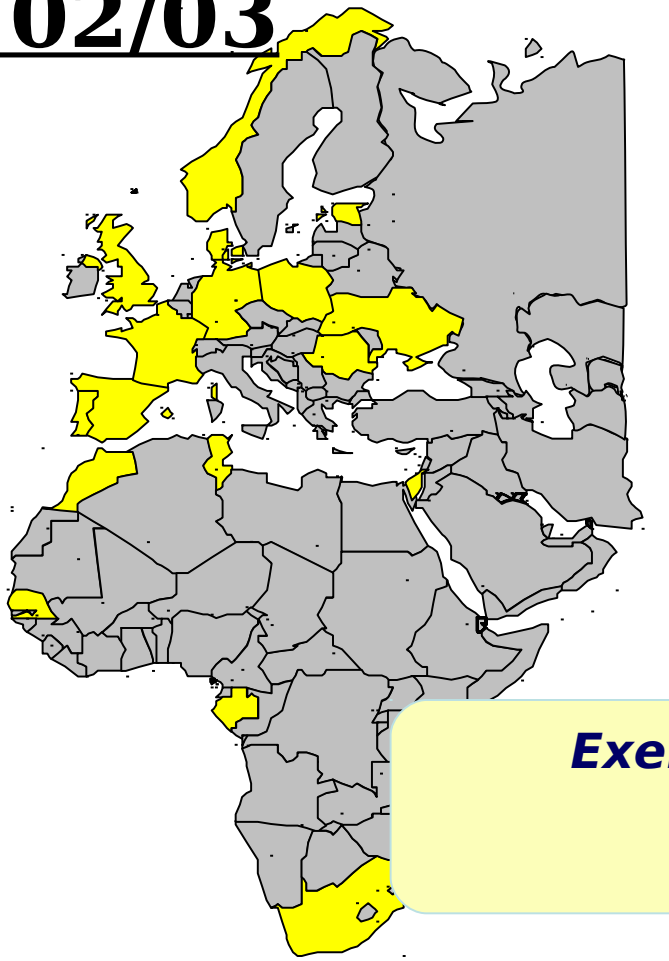
Service O&M, Lift, WIF, CTR, ERC, DCCEP, etc

Reduction in **any** source impacts the whole program

Addition of **new** requirements impacts the whole program

Impact of Moving South & East

FY02/03



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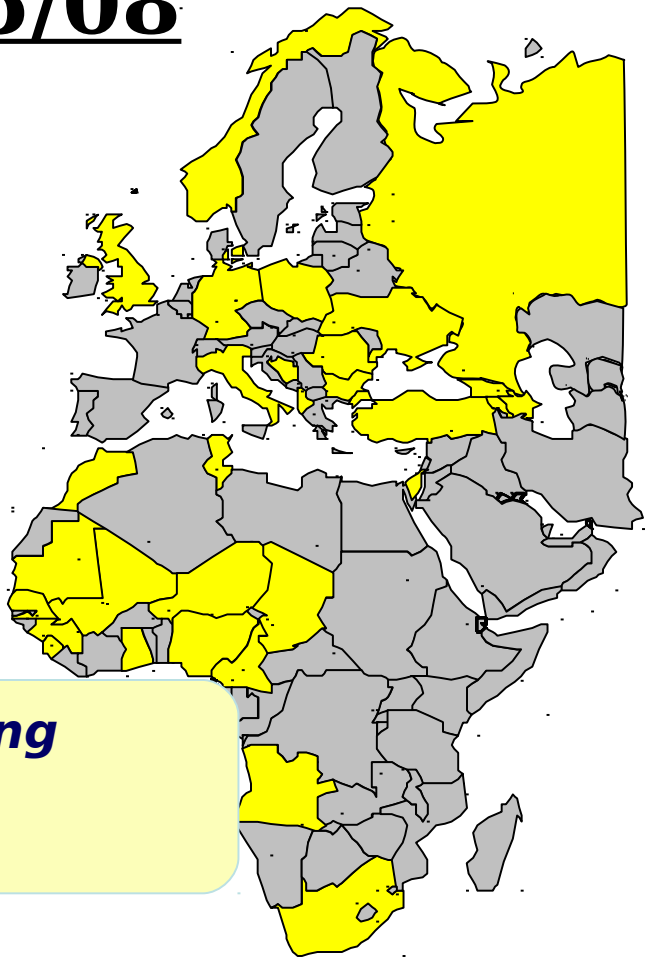
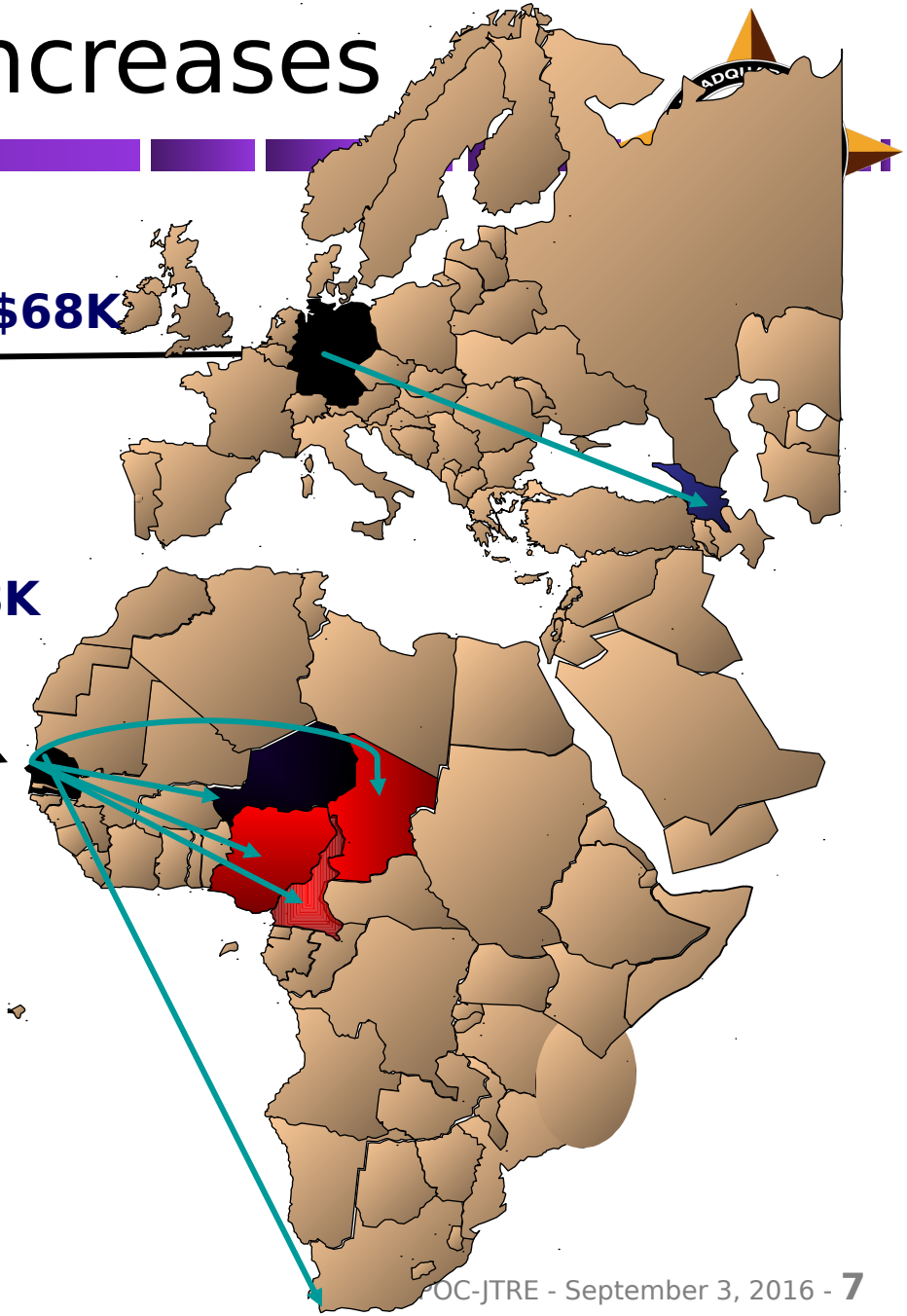


Exercise and Training Distribution Comparison

STRATLIFT Increases

CONUS TO RAMSTEIN - BASELINE $68K

CONUS TO DAKAR - BASELINE $68K



STRATAIR COST INCREASES

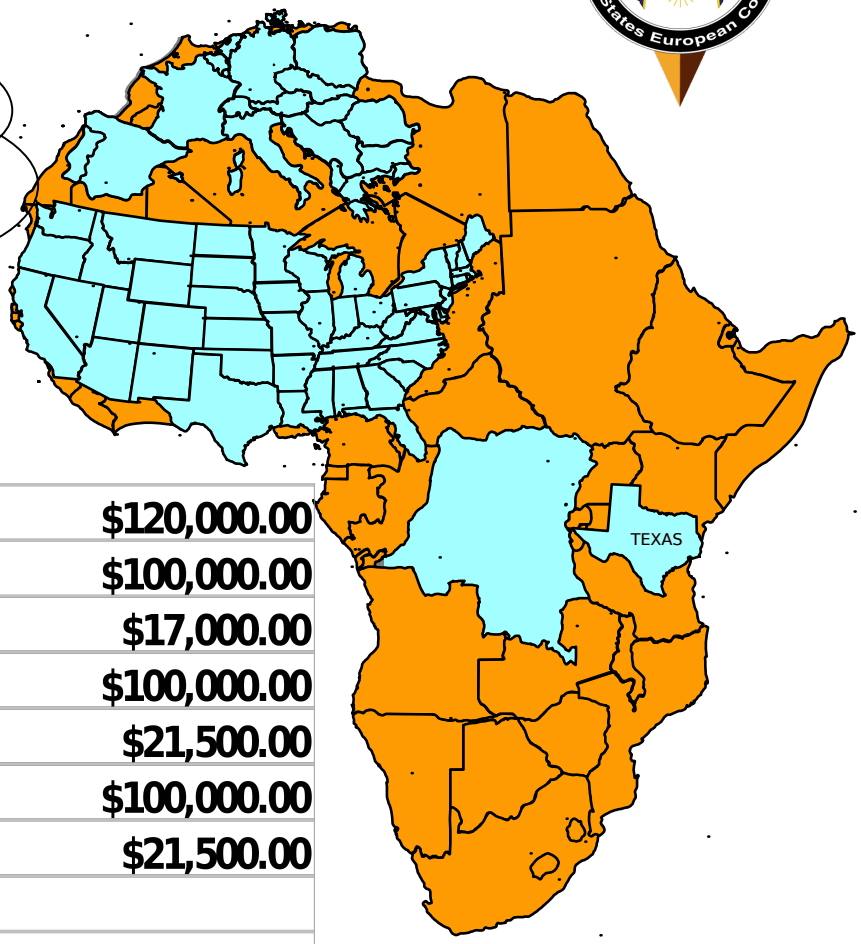
Ramstein – Tbilisi +35K

Dakar – Niamey, Niger +38K
Dakar – Abuja, Nigeria +47K
Dakar – N'Djamena, Chad +47K
Dakar – Yaonde Cameroon +56K
Dakar – Cape Town, SA +70K

Incremental Cost Increases

Snapshot : Average increased cost

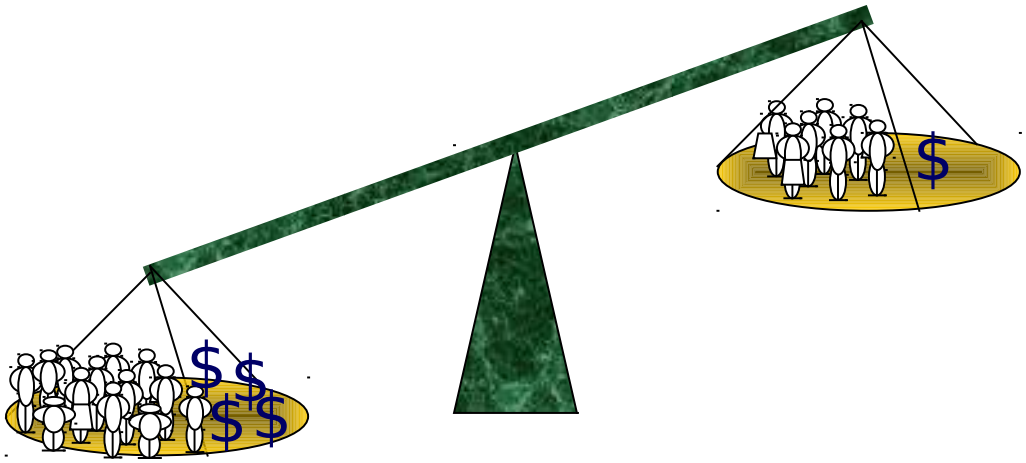
for 7 events in Africa



* Air Fare planning conferences	$120,000.00
* Additional Stratlift for MREs.	$100,000.00
* Medical personnel support	$17,000.00
* Bottled Water	$100,000.00
* Fresh Fruits and Veggies	$21,500.00
* Increase in fuel costs	$100,000.00
* Increase in landing fees and port costs	$21,500.00
Increase cost to Services O&M	$480,000.00
	Per Event

Investment and Sustainment

- New capabilities / technology
  - JNTC
  - JLLIS
  - DRRS
- Innovations
  - Rel GBR / AUS
- Life-cycle Sustainment



Without balance here, the programs are at risk

Considerations for the Future

- Certification requirements will drive a demand for O/T support
  - JWFC not sufficiently resourced to support current schedule
  - COCOMS will compete for even more events
  - Service teams (505 CCW and BCTP) are not manned or funded to provide robust support to Joint Training
- A focus on Assessment and Lessons Learned increases need for trained Obs

Consider Investing in Additional O/T teams

A Better Balance

EUCOM Program

EUCOM Resources

Questions

Is that light at the end of the tunnel…..

…… or a train wreck ahead???